

THAIRE LIFE ASSURANCE PUBLIC COMPANY LIMITED**FINANCIAL HIGHLIGHTS****FOR THE YEAR ENDED 31 DECEMBER 2024**

OPERATIONS RESULT (THOUSAND BAHT)	YE/2024	YE/2023	%INC (DEC)
Gross Written Premiums	4,559,204	3,455,281	31.9%
Net Written Premiums	4,375,126	3,426,059	27.7%
Profit (Loss) before Tax	(109,822)	71,386	(253.8%)
Net Profit (Loss)	(84,633)	62,113	(236.3%)
Earning (Loss) per Share (Baht)	(0.14)	0.10	

FINANCIAL POSITION (THOUSAND BAHT)	YE/2024	YE/2023	%INC (DEC)
Total Assets	3,047,549	2,737,159	11.3%
Total Liabilities	1,772,696	1,369,281	29.5%
Paid-up Capital	620,000	609,998	1.6%
Capital Funds (Shareholders' Equity)	1,241,788	1,367,878	(9.2%)
Book Value per share (Baht)	2.00	2.21	

FINANCIAL RATIO (%)	YE/2024	YE/2023
Return on Total Revenue	-1.9%	1.8%
Return on Net Written Premiums	-1.9%	1.8%
Return on Equity	-6.5%	4.4%
Return on Assets	-2.9%	2.2%
Investment Yield	3.2%	3.4%
Loss Ratio	80.4%	72.2%
Combined Loss and Expenses Ratio	104.1%	99.9%
Retention Ratio	96.0%	99.2%