

THAIRE LIFE ASSURANCE PUBLIC COMPANY LIMITED**FINANCIAL HIGHLIGHTS****FOR THE SIX-MONTH ENDED 30 JUNE 2024**

OPERATIONS RESULT (THOUSAND BAHT)	Q2/2024	Q2/2023	%INC (DEC)
Gross Written Premiums	1,870,372	1,665,584	12.3%
Net Written Premiums	1,850,905	1,650,375	12.2%
Profit before Tax	(95,166)	4,309	(2,308.5%)
Net Profit	(73,810)	17,595	(519.5%)
Earning per Share (Baht)	(0.12)	0.03	

FINANCIAL POSITION (THOUSAND BAHT)	Q2/2024	YE/2023	%INC (DEC)
Total Assets	2,536,971	2,737,159	(7.3%)
Total Liabilities	1,326,359	1,369,281	(3.1%)
Paid-up Capital	620,000	609,998	1.6%
Capital Funds (Shareholders' Equity)	1,210,612	1,367,878	(11.5%)
Book Value per share (Baht)	1.95	2.24	

FINANCIAL RATIO (%)	Q2/2024	Q2/2023
Return on Total Revenue	-4.1%	1.1%
Return on Net Written Premiums	-4.0%	1.1%
Return on Equity	-2.3%	4.3%
Return on Assets	-1.1%	2.3%
Investment Yield	3.8%	3.5%
Loss Ratio	80.5%	73.0%
Combined Loss and Expenses Ratio	107.3%	101.8%
Retention Ratio	99.0%	99.1%