

THAIRE LIFE ASSURANCE PUBLIC COMPANY LIMITED**FINANCIAL HIGHLIGHTS****FOR THE SIX-MONTH PERIODS ENDED 30 JUNE 2021**

OPERATIONS (THOUSAND BAHT)	1H/2021	1H/2020	%INC (DEC)
Gross Written Premiums	1,450,275	1,245,056	16.5%
Net Written Premiums	1,440,165	1,236,579	16.5%
Profit before Tax	74,839	38,423	94.8%
Net Profit	65,157	34,899	86.7%
Earning per Share (Baht)	0.11	0.06	

FINANCIAL POSITION (THOUSAND BAHT)	1H/2021	YE/2020	%INC (DEC)
Total Assets	2,718,704	2,700,104	0.7%
Total Liabilities	1,304,991	1,276,108	2.3%
Paid-up Capital	600,000	600,000	0.0%
Capital Funds (Shareholders' Equity)	1,413,713	1,423,996	(0.7%)
Book Value per share (Baht)	2.36	2.37	

FINANCIAL RATIO (%)	1H/2021	1H/2020
Return on Total Revenue	5.1%	3.1%
Return on Net Written Premiums	4.5%	2.8%
Return on Equity	9.2%	5.0%
Return on Assets	4.8%	2.9%
Investment Yield	4.4%	2.4%
Loss Ratio	69.1%	66.6%
Combined Loss and Expenses Ratio	96.7%	98.1%
Retention Ratio	99.3%	99.3%
Capital Adequacy Ratio (CAR Ratio)	347.7%	314.3%